

WAUKESHA COUNTY BAR ASSOCIATION

2010-2011 BUDGET

ITEM	2009-10 APPROVED	2009-10 ACTUAL*	2010-11 APPROVED
Income			
Interest	\$1,000.00	\$717.29	\$720.00
Meetings	\$3,000.00	\$6,400.00	\$6,400.00
Dues	\$30,000.00	\$28,418.00	\$29,000.00
LRIS Contribution	\$0.00	\$500.00	\$0.00
Total Income:	\$34,000.00	\$36,035.29	\$36,120.00
Expense			
Administrative	\$4,300.00	\$4,153.90	\$4,300.00
Annual Meeting	\$0.00 **	\$2,011.61	\$2,400.00
Contributions	\$400.00	\$2,000.00	\$500.00
Juvenile GAL Seminar	\$400.00	\$880.00	\$900.00
Holiday Party	\$3,750.00	\$3,073.32	\$3,500.00
Internet Expense	\$575.00	\$39.38	\$100.00
Judge's Update Luncheon	\$0.00 **	\$1,644.04	\$2,000.00
Meetings	\$1,750.00	\$0.00	\$0.00
Miscellaneous	\$500.00	\$1,804.42	\$2,800.00
Mock Trial	\$250.00	\$0.00	\$250.00
Ethics Seminar (Nov.)	\$5,000.00	\$4,812.53	\$5,000.00
Printing/Postage	\$2,500.00	\$1,758.67	\$2,000.00
Spring Event	\$5,500.00	\$7,500.00	\$7,500.00
Support Staff Lunch	\$5,500.00	\$5,139.63	\$5,500.00
Tax Prep	\$600.00	\$560.00	\$600.00
Scholarships	\$2,000.00	\$2,000.00	\$2,000.00
Total Expenses:	\$33,025.00	\$37,377.50	\$39,350.00
Net Profit (Loss):	\$975.00	(\$1,342.21)	(\$3,230.00)

* - actual through 3/2010; estimated through 6/30/2010

** - previously budgeted in Meetings

APPROVED AT THE WCBA BOARD OF DIRECTORS MEETING ON 4/29/10