

**938.34 Disposition of juvenile adjudged delinquent.** If the court adjudges a juvenile delinquent, the court shall enter an order deciding one or more of the dispositions of the case as provided in this section under a care and treatment plan. A disposition under sub. (4m) must be combined with a disposition under sub. (4n). In deciding the dispositions for a juvenile who is adjudicated delinquent, the court shall consider the seriousness of the act for which the juvenile is adjudicated delinquent and may consider any other delinquent act that is read into the record and dismissed at the time of the adjudication. The dispositions under this section are:

....  
f) A juvenile detention facility or juvenile portion of a county jail that meets the standards promulgated by the department by rule, or in a place of nonsecure custody designated by the court, subject to all of the following:

1. The placement may be for any combination of single or consecutive days totaling not **more than 180**, including any placement under pars. (a) to (e). The juvenile shall be given credit against the period of detention or nonsecure custody imposed under this paragraph for all time spent in secure detention in connection with the course of conduct for which the detention or nonsecure custody was imposed.

2. The order may provide that the juvenile may be released from the juvenile detention facility, juvenile portion of the jail, or place of nonsecure custody during specified hours to attend school, to work at the juvenile's place of employment or to attend or participate in any activity which the court considers beneficial to the juvenile.

3. The use of placement in a juvenile detention facility or in a juvenile portion of a county jail as a disposition under this paragraph is subject to the adoption of a resolution by the county board of supervisors under s. 938.06 (5) authorizing the use of those placements as a disposition.

4. If a juvenile's placement under this paragraph exceeds 30 days, whether or not consecutive, the county department shall offer the juvenile alcohol or other drug abuse treatment, counseling, and education services under par. (6r). The payment for those services shall be in accordance with s. 938.361.

(Emphasis added)

ESTIMATED BUDGET SAVINGS FROM CONTRACTING WITH WASHINGTON COUNTY FOR SECURE DETENTION SERVICES

<b>Est. Sheriff Dept Transport Costs</b>	
(a)	Estimated Transport Time Per Placement (In Hours) 16.5
(b)	(2 Hrs Round Trip + 0.75 Hours Court Time) x 3 Round Trips x 2 Deputies
(c)	Est. Sheriff Deputy Hourly Rate \$54
<b>Est. Sheriff Deputy Staff Costs Per Placement \$891</b>	
(a)	Est. Sheriff Deputy Mileage Per Placement 270 (Approx. 90 miles per round trip x 3 round trips estimated on average)
(d)	Est. Sheriff Deputy Mileage Reimbursement Rate \$0.68
<b>Est. Sheriff Dept Mileage Reimb. Costs per Placement \$184</b>	
<b>Est. Health &amp; Human Services Staff Driving Costs</b>	
(a)	Est. H&HS Staff Driving Time in Hours per Placement 4 (2 Hours Round Trip x 2 Round Trips)
(e)	Estimated Average Hourly Staff Rate \$40
<b>Est. H&amp;HS Staff Time Costs During Driving Per Placement \$160</b>	
(a)	Est. H&HS Staff Mileage per Placement 180 (Approx. 90 miles per round trip x 2 round trips estimated on average)
(e)	Mileage Reimbursement Rate \$0.555
<b>Est. H&amp;HS Staff Mileage Reimb. Costs per Placement \$100</b>	
<b>Est. Daily Rate Charges</b>	
(g)	Est. Daily Rate \$115
(h)	Est. Average Length of Stay for Males (in Days) 6.2
<b>Est. Daily Rate Charges per Placement - Males \$713</b>	
(g)	Est. Daily Rate \$115
(h)	Est. Average Length of Stay for Females (in Days) 6.4
<b>Est. Daily Rate Charges per Placement - Females \$736</b>	
<b>Estimated Total Cost Per Placement - Male Secure Detention \$2,048</b>	
(i)	Est. # of Male Placements 203
Est. Male Secure Detention Costs (Rounded to Nearest \$1,000) \$416,000	
(j)	Est. 2011 Budget for Male Secure Detention \$509,000
Est. Budget Savings of Alternative to Male Secure Detention \$93,000	
(k)	Est. Other Costs Not Yet Identified (Est. at 15% of Budget Savings) (\$14,000)
<b>ADJ. BUDGET SAVINGS EST. - MALE SECURE DETENTION \$79,000</b>	
<b>Estimated Total Cost Per Placement - Female Secure Detention \$2,071</b>	
(i)	Est. # of Female Placements 34
Est. Female Secure Detention Costs (Rounded to Nearest \$1,000) \$70,000	
(j)	Est. 2011 Budget for Female Secure Detention \$467,000
Est. Budget Savings of Alternative to Female Secure Detention \$397,000	
(k)	Est. Other Costs Not Yet Identified (Est. at 15% of Budget Savings) (\$60,000)
<b>ADJ. BUDGET SAVINGS EST. - FEMALE SECURE DETENTION \$337,000</b>	
<b>TOTAL EST. BUD. SAVINGS - MALE &amp; FEMALE SECURE DETENTION \$416,000</b>	

- (a) Distance and time estimate is based on the Washington County Juvenile Secure Detention Facility, which is approximately 45 miles or about an hour away from the Waukesha County Government Center. However, Washington County indicates on their survey response that their facility has video conference equipment that may be used by social workers or courts. This cost estimate does not factor in potential transportation cost savings that may be realized from using this technology.
- (b) Assumes three transports per placements based on an estimated three court hearings per individual.
- (c) Sheriff Deputy hourly rate information based on 2012 budget appendix rates prepared by Sheriff Department management. Since overtime may be incurred by deputies, this analysis assumes an average hourly rate of \$54/hr, which is the mid-point between the estimated regular rate (\$45/hr) and the estimated overtime rate (\$63/hr).
- (d) Sheriff Deputy mileage reimbursement rate based on estimate provided by Sheriff's Department management in the 2012 budget appendix.
- (e) Based on a 2012 estimated rate for Adolescent and Family Division social workers, provided by H&HS management.
- (f) H&HS Staff mileage reimbursement rate based on IRS rate to be effective July 1, 2011.
- (g) Based on Washington County's daily rate indicated in their survey response. Survey response also indicates that their county does not charge for the day of disposition (the day the juvenile leaves the facility). No empty-bed rate was indicated.
- (h) Estimated average length of stay is based on 3-year average results (2008 - 2010), provided by H&HS management.
- (i) Estimated # of placements is based on 3-year average results (2008 - 2010), provided by H&HS management.
- (j) Estimated 2011 budget figure for male and female secure detention provided by H&HS management.
- (k) Includes an adjustment to conservatively estimate costs of the alternative, not yet identified.