

WAUKESHA COUNTY BAR ASSOCIATION

2009-10 BUDGET

ITEM	2008-09 ACTUAL	2009-10 PROPOSED	2009-10 APPROVED
<i>Income</i>			
Interest	\$1,182.08	\$1,000.00	\$1,000.00
Meetings	\$3,125.00	\$3,000.00	\$3,000.00
Dues	\$30,555.00	\$30,000.00	\$30,000.00
<i>Total Income:</i>	<i>\$34,862.08</i>	<i>\$34,000.00</i>	<i>\$34,000.00</i>
<i>Expense</i>			
Administrative	\$4,288.06	\$4,300.00	\$4,300.00
Contributions	\$379.24	\$400.00	\$400.00
Holiday Party	\$3,675.25	\$3,750.00	\$3,750.00
Internet Expense	\$561.46	\$575.00	\$575.00
Juvenile GAL Seminar	\$398.47	\$400.00	\$400.00
Meetings	\$1,594.08	\$1,750.00	\$1,750.00
Miscellaneous	\$241.53	\$500.00	\$500.00
Mock Trial	\$135.00	\$250.00	\$250.00
Ethics Seminar	\$4,560.78	\$5,000.00	\$5,000.00
Printing/Postage	\$2,193.69	\$2,500.00	\$2,500.00
Spring Event	\$5,496.29	\$5,500.00	\$5,500.00
Support Staff Lunch	\$5,328.91	\$5,500.00	\$5,500.00
Tax Prep	\$545.00	\$600.00	\$600.00
Scholarships	\$2,000.00	\$2,000.00	\$2,000.00
<i>Total Expenses:</i>	<i>\$31,397.76</i>	<i>\$33,025.00</i>	<i>\$33,025.00</i>
Net:	\$3,464.32	\$975.00	\$975.00

